

**TAVERNSPITE SCHOOL**

**Summary of proposed spend**

Pupil Development Grant	£ 10,350	
Early years allocation PDG	£1,400	= £11,750

<b>EYPDG OBJECTIVES Priorities to be addressed.</b>	<b>Actions to be taken</b>	<b>Desired Outcomes</b>	<b>Actual Outcomes</b>	<b>Staffing costs</b>	<b>Other costs</b>
<p>To promote, advise and improve the capacity of parents to teach and support of reading skills at home, especially focussing on high frequency words.</p> <p>To improve the breadth and coverage of reading books with pupils reading at home on a daily basis.</p>	<p>SA to provide half-termly 'Reading Workshops' for parents to help support parents engage and support reading at home. Workshops to focus on decoding, comprehension and reading for enjoyment alongside high frequency word practice.</p> <p>Whole school projects focussing on further development and delivery of 'Reading Goals' and reading behaviour projects. As SDP.</p>	<p>Improved performance and attainment in reading levels. Enhanced reading of high frequency words (as shown through assessments on a monthly basis).</p> <p>Increased confidence in parents in delivering and supporting reading strategies (as measured by parent questionnaires)</p> <p>Whole school embedded use of 'Reading Goals' project. All pupils to show improved reading skills and breadth of strategies (as per reading assessment). As SDP.</p>		<p>Staffing costs to deliver programme to parents on a half termly basis- £40 per session x6= £240</p>	
<p>To raise standards and improve provision for Basic Skills pupils in Numeracy and Literacy. <b>(To include early years intervention).</b></p>	<p>Identify the needs of the pupils.</p> <p>Deliver appropriate programmes such as, fine and gross motor skills (Hands on Literacy), speech and language, and developing short and long term memory (Mastering memory).</p>	<p>Identify the needs of the pupils and formulate groups and timetables.</p> <p>Effective delivery appropriate programmes such as, fine and gross motor skills (Hands on Literacy), speech and language, and developing short and long term memory. Improvement in</p>		<p>Staffing costs to deliver programmes= £1,160 3 hours per week</p>	

PDG OBJECTIVES Priorities to be addressed.	Actions to be taken	Desired Outcomes	Actual Outcomes	Staffing costs	Other costs
<p>LEXIA online program- £2,500</p> <p>TOTAL SPEND= 10,700 (overspend of £350)</p>	<p>Identify the needs of the pupils. Deliver appropriate programmes such as, fine and gross motor skills (Hands on Literacy), speech and language, and developing short and long term memory (Mastering Memory).</p> <p>Deliver LEXIA programme for targeted pupils.</p> <p>Small group intervention/ catch-up reading programme to be continued for all pupils within the 'targeted groups'. Extended reciprocal reading scheme.</p> <p>Member of staff to support enhanced guided reading initiatives within class, supporting the class teacher and further improving provision for accelerated reading.</p>	<p>standards as monitored by assessments.</p> <p>Identify the needs of the pupils and formulate groups and timetables. Effective delivery appropriate programmes such as, fine and gross motor skills (Hands on Literacy), speech and language, and developing short and long term memory. Improvement in standards as monitored by assessments.</p> <p>Implementation of LEXIA and improved reading scores and skills (as analysed by LEXIA scheme).</p> <p>Improved reading scores and breadth of reading skills for all pupils involved.</p>		<p>Staff to deliver LEXIA 3 times per week (dependent on timetable)</p> <p>Member of staff to implement the small group catch up reading scheme- 12 hours per week- £5,000</p> <p>Member of staff to support with enhanced guided reading sessions in classes as allocated according to priority pupils- 4 hours per week- £1,600</p>	

	Precision Teaching sessions to be implemented in all classes based on specific skill development for Numeracy and Literacy.	Precision Teaching strategies to be implemented effectively. All pupils targeted and delivered with PT methods to show improved Numeracy and Literacy skills (as targeted).		Member of staff to deliver Precision Teaching intervention- 4 hours per week= £1,600	
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Signed	K. J. Phelps	Post title	Head teacher
Name	Kevin Phelps		
Date	01-09-18		